

Grantee	Massachusetts (123668)		Full Year Commitment and Action #1 (Initial Commitment - 33% of Full-Year for all programs except for Health IT/NEDSS)																
Amnt by Line Item and Program	Award Type																		
	ELC Core		Foodborne		Health IT		Influenza		Tickborne diseases		West Nile Virus								
Line Item	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year Sum	Initial Sum					
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$8,910	\$0	\$0	\$0	\$2,146	\$700	\$29,146	\$0	\$9,610		
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Fringe	\$53,696	\$17,720	\$42,230	\$13,936	\$11,720	\$11,720	\$33,891	\$11,184	\$7,848	\$2,590	\$19,770	\$5,204	\$165,166	\$62,362					
Indirect	\$29,940	\$9,690	\$23,836	\$7,603	\$6,369	\$6,369	\$19,430	\$6,082	\$4,241	\$1,399	\$6,678	\$2,832	\$50,018	\$30,975					
Other	\$3,294	\$1,087	\$3,294	\$1,087	\$0	\$0	\$2,196	\$725	\$0	\$0	\$3,089	\$1,019	\$11,875	\$3,918					
Salaries	\$193,159	\$63,742	\$151,877	\$50,020	\$41,900	\$41,900	\$121,248	\$40,012	\$27,900	\$9,207	\$56,445	\$18,627	\$592,230	\$228,608					
Supplies	\$0	\$0	\$13,202	\$4,357	\$0	\$0	\$28,970	\$9,590	\$0	\$0	\$11,095	\$3,656	\$53,251	\$17,575					
Travel	\$1,500	\$495	\$1,006	\$227	\$0	\$0	\$1,000	\$333	\$0	\$0	\$1,886	\$622	\$5,985	\$1,594					
Grand Total	\$281,011	\$92,734	\$234,936	\$77,520	\$59,997	\$59,997	\$232,736	\$76,803	\$39,989	\$13,196	\$99,000	\$32,670	\$847,671	\$352,930					